Sanborn Regional School District

Budget Committee Meeting Minutes

October 15, 2020 Sanborn Regional High School And Remote

Present:

Budget Committee:

Chair Jim McCarthy Newton
Annie Collyer Newton

Christine Kuzmitski Newton V Chair Moira Bashaw Kingston

Mary Cyr Member-at-Large

Tammy Mahoney School Board Representative

Business Administrator Matthew Angell

Remote: Rick Edelman Kingston

Vanessa Matias Kingston

Call to Order: 7:00 p.m. October 15, 2020

Pledge of Allegiance

Roll Call for remote attendance: Vanessa Matias, Illness, Alone, at home. Rick Edelman, Alone, at

home.

MOTION: Approval of Minutes of April 23, 2020 – A. Collyer/Mary Cyr, seconded – VOTE =

PASSED - UNANIMOUS

Budget Calendar Revision Approval, states; October 24th should be October 29th.

Proposal to change Budget Committee meeting time from 7:00 PM to 6:00 PM – Discussion ensued; proposal withdrawn.

Matt Angell: Propose Budget Calendar change

MOTION: That the Budget Committee recommend to the School Board that their January 12TH, budget proposal and warrant article meeting be changed to December 23rd. – A. Collyer/M. Bashaw, seconded - MOTION AMMENDED: That the Budget Committee recommend to the School Board that their January 12th meeting be changed to January 4th, 2021 – VOTE = PASSED – UNANIMOUS

MOTION: Move public meeting date scheduled on January 14th, 2021 – to January 11th, Snow Date, January 12th – A. Collyer/M. Cyr -seconded – VOTE = PASSED - UNANIMOUS

Matt Angell: Address questions from BUDGET COMMITTEE regarding the FY16-21 budgets. Addendum #1

M. Angell: Updated tax rate information can be found in the Finance Committee District website; https://www.sau17.net.

M. Angell: Regarding Question 35, I would like to point out the significant amount of money being returned to the tax payers, for year end 2020; \$2,305,355, is an unprecedented amount of return.

Public Comment: None

Committee Comment: V. Matias – I am looking forward to reviewing the flow of numbers and breakdown of expenditures from Matt.

I would caution the pubic, not to expect the return of tax revenues in 2021 as in this year. The schools are up and running and finances will continue as prior covid standards.

Committee Members express gratitude to Matt Angell for his attendance and assistance. His audits and background work, will help assist us with more accurate budget proposals in the future.

J. McCarthy – Expresses thanks to the committee and Matt Angell. He then announces:

Next Meeting: November 4th, 2020.

Meeting Time: 7:00 p.m.

MOTION: To Adjourn-M. Cyr/A. Collyer, seconded

Adjournment: 8:40

Judith Schaefer Recording Secretary